

**UTILISATION CERTIFICATE FOR THE YEAR 2015-16 UNDER MGNREGA FOR  
SULKAPARA GRAM PANCHYAT UNDER NAGARAKATA BLOCK**

<b>State - West Bengal.</b>		<p>Certified that total sum of <b>Rs. 236.48496 Lakhs</b> (Rupees. <sup>four hundred</sup> <del>Two hundred</del> thirty six Lakh forty eight thousand <del>ninety six</del> <sup>ninety six</sup> only) was received by the PIA as Grants-in-Aid during 2015-16 from the Govt. of India, Ministry of Rural Development and P &amp; RD, Govt. of West Bengal.</p> <p>Out of above mentioned fund, a sum of <b>Rs.0.00 Lakh</b> (Rupees. .... only) received through District MGNREGS Cell Letter No.&amp; dated given on the margin <b>and Rs. 0.94790 Lakh</b> (Rupees. ninty four thousand seven hundred ninty only) from the Block vide Letter No. &amp; Dated given on the margin <b>and</b> Fund received through e-FMS <b>Rs.235.48029 Lakh (Rupees. Two hundred thirty five lakh forty eight thousand twenty nine only).</b></p> <p>Further a sum of <b>Rs. 0.00 Lakh</b> (Rupees .....only) being unspent balance of the previous year 2014-15 was allowed to be brought forward for utilization during the current year 2015-16.</p> <p>The miscellaneous receipt of the agency during the year 2015-16 was <b>Rs.0.05677 Lkh</b> (Rupee five thousand six hundred seventy seven only)</p> <p>It is also Certified that out of the above mentioned total funds of Rs. <b>236.48496 lakh (Rupees. Two hundred thirty six lakh forty eight thousand four hundred ninety six only)</b> a sum of Rs. <b>236.46100 Lakh (Rupees. Two hundred thirty six lakh forty six thousand one hundred only)</b> has been utilized by the PIA during 2015-16 for the purpose for which it was sanctioned.</p> <p>The expenditure on wages and materials (including semi-skilled and skilled labour) are <b>Rs. 158.68447 Lakh</b> (Rupees. One hundred fifty eight lakh sixty eight thousand four hundred forty seven only) and <b>Rs. 76.79582 Lakh</b> (Rupees. Seventy six lakh seventy nine thousand five hundred eighty two only), respectively.</p> <p>Further <b>Rs.0.98071 Lakh</b> (Rupees. Ninety eight thousand seventy one only) has been utilised on Administrative Contingency permissible under the MGNREGA.</p> <p>It is further certified that the unspent balance of <b>Rs. 0.02396 Lakh</b> (Rupees. Two thousand three hundred ninety six only) remaining at the end of the 31<sup>st</sup> March, 2016.</p>
<b>District- Jalpaiguri.</b>		
<b>1) Unspent Balance of the Previous Year 2014-15 (As per Audit)</b>		
Scheme/ Programme	Balance (Rs in lakh)	
MGNREGA	<b>Rs. 0.00 Lakh.</b>	
Others*	<b>Rs. 0.00 Lakh.</b>	
<b>Total:-</b>	<b>Rs. 0.00 Lakh.</b>	
*Specify the scheme (SGRY and NFFWP, if any)		
<b>2) Grant received during the Year 2015-16</b> <b>Rs 0.00 lakh.</b>		
Letter No. & Date	District MGNREGS Cell	Block
<b>3) Fund received through e-FMS Rs.235.48029 Lakh.</b>		
a) USK <b>Rs.158.68447 Lakh.</b>		
b) SK & SSK <b>Rs. 13.68717 Lakh.</b>		
c) Material <b>Rs. 63.10865 Lakh.</b>		
<b>4) Administrative Fund received during the Year 2015-16 from PO &amp; BDO</b>		
Letter No. & Date	Amount of Rs	
	0.94790	
<b>5) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest)</b> <b>Rs.0.05677 Lakh.</b>		
<b>6) Total funds available: (1+2+3+4+5)</b> <b>Rs. 236.48496 Lakh. (Rupees. Two hundred thirty six lakh forty eight thousand ninety six only)</b>		

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

**Kind of checks exercised:**

- (i) The Agency's statement of Accounts for the year **2014-15** duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that musters rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

**a) Physical output:**

- (i) No. of households provided employment: - 4785
- (ii) Total No. of Mandays Generated: -**1.97983** (In lakhs)
- (iii) No. of Mandays on which payment are to be made: - **1 .01 488** (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. 260.91000lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) **Wage and Material Ratio:- 62.75:37.25**

**b) Details of Actual Committed Liabilities [as on 31-03-2016]**

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sulka para	749	176.59000	213	63.98000	195	20.34000	260.91000

**\* It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.


**c) Outcomes:-**


(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	0	0
Agriculture related works	0	0
Livestock related works	0	0
Drought proofing	3	0
Fisheries related works	0	0
Works in coastal areas	0	0
Rural drinking water related works	0	0
Rural sanitation related works	5	0
Micro irrigation works	82	0
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	102	0
Renovation of traditional water bodies	0	0
Land development	29	0
Flood control and protection	21	0
Rural connectivity	37	0
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)	0	0
Any other activity(approved by MRD)	0	0
<b>Total :-</b>	<b>279</b>	<b>0</b>

ii) No. of households completed 100 days of employment:-52

GP SULKAPARA Memo No30/SGP/16-17 Date 07/06/2016

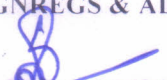
  
Executive Assistant  
Signature of Executive Assistant/ Secretary  
Nirman Sahayak (With Official Seal)


  
Pradhan  
Signature of GP Pradhan  
with official Seal and date

Block Nagrakata ..... Memo No. 497/NKT ..... Date 13.06.16 .....

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (Dev), Jalpaiguri.

  
Junior Programme Officer  
(MGNREGS)  
Checked & Signed by  
Nagrakata Dev. Block  
APO/JPO/Block Officials. (With official seal)  
Jalpaiguri

  
Programme Officer (MGNREGS)  
& Block Development Officer  
Nagrakata, Jalpaiguri  
P.O & B.D.O